

I-1. Each Elementary School - Total School Spending

George J. West #04508

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	803						
Total		\$ 5,689,654	100.0%	\$ 7,085	\$ 7,772	-8.8%	78.5%
Instruction		\$ 3,894,558	68.4%	\$ 4,850	\$ 5,338	-9.1%	53.8%
Face-to-Face Teaching		\$ 3,651,087	64.2%	\$ 4,547	\$ 4,914	-7.5%	50.4%
Instructional Teachers		2,790,717	49.0%	3,475	3,725	-6.7%	38.5%
Substitutes		214,901	3.8%	268	282	-5.0%	3.0%
Instructional Paraprofessionals		645,469	11.3%	804	907	-11.4%	8.9%
Classroom Materials		\$ 243,471	4.3%	\$ 303	\$ 424	-28.4%	3.4%
Pupil-Use Technology & Software		97,535	1.7%	121	171	-29.0%	1.3%
Instructional Materials, Trips & Supplies		145,935	2.6%	182	253	-28.1%	2.0%
Instructional Support		\$ 394,501	6.9%	\$ 491	\$ 638	-23.0%	5.4%
Pupil Support		\$ 200,511	3.5%	\$ 250	\$ 319	-21.8%	2.8%
Guidance & Counseling		20,759	0.4%	26	58	-55.7%	0.3%
Library & Media		105,456	1.9%	131	141	-7.1%	1.5%
Extracurricular		3,938	0.1%	5	23	-78.9%	0.1%
Student Health & Services		70,358	1.2%	88	96	-9.1%	1.0%
Teacher Support		\$ 41,898	0.7%	\$ 52	\$ 64	-18.2%	0.6%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		41,898	0.7%	52	51	3.1%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 152,092	2.7%	\$ 189	\$ 255	-25.7%	2.1%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		152,092	2.7%	189	254	-25.5%	2.1%
Operations		\$ 1,133,542	19.9%	\$ 1,412	\$ 1,437	-1.8%	15.6%
Non-Instructional Pupil Services		\$ 646,565	11.4%	\$ 805	\$ 855	-5.9%	8.9%
Transportation		277,783	4.9%	346	365	-5.3%	3.8%
Food Service		269,959	4.7%	336	301	11.6%	3.7%
Safety		98,823	1.7%	123	189	-34.8%	1.4%
Facilities		\$ 486,977	8.6%	\$ 606	\$ 581	4.3%	6.7%
Building Upkeep, Utilities & Maintenance		486,977	8.6%	606	581	4.3%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 267,054	4.7%	\$ 333	\$ 359	-7.4%	3.7%
School Management		\$ 267,054	4.7%	\$ 333	\$ 359	-7.4%	3.7%
Principals & Assistant Principals		163,206	2.9%	203	211	-3.7%	2.3%
School Office		103,848	1.8%	129	148	-12.7%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%